

Q.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 300,838,000

New Appropriations, by Program/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2017

PROGRAMS

General Administration and Support	P 35,686,000	P 13,977,000	P 49,663,000
Operations	104,526,000	83,700,000	188,226,000
MFO 1: HIGHER EDUCATION SERVICES	104,526,000	80,906,000	185,432,000
MFO 2: ADVANCED EDUCATION SERVICES		790,000	790,000
MFO 3: RESEARCH SERVICES		1,055,000	1,055,000
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES		949,000	949,000
Total, Programs	140,212,000	97,677,000	237,889,000

PROJECT(S)

Locally-Funded Project(s)			62,949,000	62,949,000
Total, Project(s)			62,949,000	62,949,000
TOTAL NEW APPROPRIATIONS	P 140,212,000	P 97,677,000	P 62,949,000	P 300,838,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,928,000	P 13,977,000		P 29,905,000
Administration of Personnel Benefits	19,758,000			19,758,000
Sub-total, General Administration and Support	35,686,000	13,977,000		49,663,000
Operations				
MFO 1: HIGHER EDUCATION SERVICES	104,526,000	80,906,000		185,432,000
Provision of Higher Education Services Including P25,876,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P19,150,000 for Tulang Dunang	104,526,000	80,906,000		185,432,000
MFO 2: ADVANCED EDUCATION SERVICES		790,000		790,000
Provision of Advanced Education Services		790,000		790,000
MFO 3: RESEARCH SERVICES		1,055,000		1,055,000

Conduct of Research Services	1,055,000	1,055,000
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	949,000	949,000
Provision of Extension Services	949,000	949,000
Sub-total, Operations	104,526,000	83,700,000
Total Programs and Activities	140,212,000	97,677,000

PROJECT(S)

Locally-Funded Project(s)

Completion of Multi-Purpose Building-City Campus (GAD, CDRRM, etc) - Phase 2 and 3	54,949,000	54,949,000
Completion of School Building, Del Carmen Campus	3,000,000	3,000,000
Construction and/or Rehabilitation of Multi-Purpose Building including P500,000 for Sports Facilities	1,500,000	1,500,000
Repair and Improvement of Structures/Facilities and Acquisition of Equipment	3,500,000	3,500,000

Sub-total, Locally-Funded Project(s)

62,949,000 62,949,000

Total Project(s)

62,949,000 62,949,000

TOTAL NEW APPROPRIATIONS

P 140,212,000 P 97,677,000 P 62,949,000 P 300,838,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions		
Basic Salary		90,469
Total Permanent Positions		90,469
Other Compensation Common to All		
Personnel Economic Relief Allowance		5,712
Clothing and Uniform Allowance		1,190
Honoraria		836
Mid-Year Bonus - Civilian		7,539
Year End Bonus		7,539
Cash Gift		1,190
Step Increment		577
Productivity Enhancement Incentive		1,190

