

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2016

Department/Agency: Surigao State College of Technology

Organization Code (UACS): 08107000000


| PARTICULARS   | UACS CODE | Physical Targets |             |             |             |             | Physical Accomplishment          |                                  |                                  |                                   |                                   | Variance | Remarks |
|---|-----------|------------------|-------------|-------------|-------------|-------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|----------|---------|
|   |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL       | 1st Quarter                      | 2nd Quarter                      | 3rd Quarter                      | 4th Quarter                       | TOTAL                             |          |         |
| 1   | 2         | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                                | 9                                | 10                               | 11                                | 12=(8+9+10+11)                    | 13       | 14      |
| <b>A. Major Final Outputs (MFOs)/Operations</b>   |           |                  |             |             |             |             |                                  |                                  |                                  |                                   |                                   |          |         |
| <b>MFO 1: Higher Education Services</b>   | 301000000 |                  |             |             |             |             |                                  |                                  |                                  |                                   |                                   |          |         |
| 1.1. Total number of graduates in mandated and priority programs  |           | 995              |             | 5           |             | 1000        |                                  | 1324                             |                                  |                                   | 1324                              | 324      |         |
| 1.2. Average percentage passing in licensure exams by SUC graduates/<br>national average % passing in board programs covered by SUC |           |                  | 82%         |             | 87%         | 84.5%       |                                  | 80.05%<br>(45.90/57.34)          |                                  | 81%<br>(43.3/53.16)               | 81%<br>(43.3/53.16)               | -3.50%   |         |
| 1.3. Percentage of graduates who finished their academic programs<br>according to the prescribed timeframe                          |           | 90%              |             | 74%         |             | 82%         |                                  | 98%<br>(1529/1561)               |                                  | 96%<br>(1461/1551)                | 96%<br>(1461/1551)                | 14%      |         |
| <b>MFO 2: Advanced Education Services</b>   | 302000000 |                  |             |             |             |             |                                  |                                  |                                  |                                   |                                   |          |         |
| 2.1. Total number of graduates in mandated and priority programs  |           | 45               |             |             |             | 45          |                                  | 80                               |                                  |                                   | 80                                | 35       |         |
| 2.2. Percentage of graduates who engaged in employment or whose<br>employment status improved within 1 year of graduation           |           |                  | 86%         |             |             | 86%         |                                  |                                  |                                  | 100% (45/45)                      | 100% (45/45)                      | 14%      |         |
| 2.3. Percentage of students who rate timeliness of education<br>delivery/supervision as good or better                              |           |                  |             |             | 96%         | 96%         |                                  |                                  |                                  | 100%<br>(416/416)                 | 100%<br>(416/416)                 | 4%       |         |
| <b>MFO 3: Research Services</b>   | 303000000 |                  |             |             |             |             |                                  |                                  |                                  |                                   |                                   |          |         |
| 3.1. Number of research studies completed in the last 3 years   |           | 40               | 5           | 5           | 5           | 55          | 53 (2014-29,<br>2015-22, 2018-2) | 54 (2014-29,<br>2015-22, 2016-3) | 53 (2014-29,<br>2015-22, 2018-2) | 67 (2014-29,<br>2015-22, 2016-16) | 74 (2014-29, 2015-22,<br>2016-23) | 19       |         |
| 3.2. Percentage of outputs presented in local, regional, national or<br>international fora  |           |                  | 88%         |             | 84%         | 86%         |                                  | 200% (10/5)                      |                                  | 167% (30/18)                      | 174% (40/23)                      | 88%      |         |
| 3.3. Percentage of research projects conducted or completed on schedule   |           |                  | 95%         |             | 94%         | 94.5%       |                                  | 80% (4/5)                        |                                  | 106% (19/18)                      | 100% (23/23)                      | 5.5%     |         |
| <b>MFO 4: Extension Services</b>  | 304000000 |                  |             |             |             |             |                                  |                                  |                                  |                                   |                                   |          |         |
| 4.1. Number of persons trained weighted by length of training   |           | 100              | 200         | 100         | 100         | 500         | 200.00                           | 172.5                            | 178                              | 771                               | 1321.5                            | 821.5    |         |
| 4.2. Percentage of trainees/clients who rate services rendered as good or<br>better   |           | 87%              | 87%         | 87%         | 87%         | 87%         | 100%<br>(100/100)                | 100%<br>(138/138)                |                                  | 100%<br>(527/527)                 | 100%<br>(765/765)                 | 13%      |         |

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|--|-----------|------------------|-------------|-------------|-------------|-------------|-------------------------|-------------------|-------------|-------------------|-------------------|----------|---------|
|  |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL       | 1st Quarter             | 2nd Quarter       | 3rd Quarter | 4th Quarter       | TOTAL             |          |         |
| 1  | 2         | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                       | 9                 | 10          | 11                | 12=(8+9+10+11)    | 13       | 14      |
| 4.3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better |           | 88%              | 88%         | 88%         | 88%         | 88%         | 100%<br>(100/100)       | 100%<br>(138/138) |             | 100%<br>(527/527) | 100%<br>(765/765) | 12%      |         |


Prepared by:

  
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