



SURIGAO STATE COLLEGE OF TECHNOLOGY

Surigao City

ANNUAL PROCUREMENT PLAN (APP)

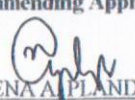


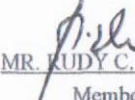
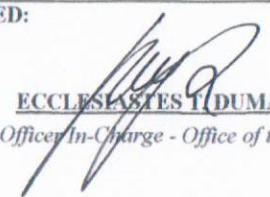
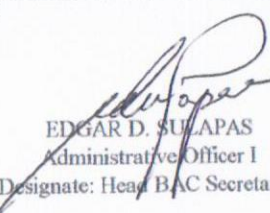
For Calendar Year 2015

Code (PAP)	Procurement/Program/Project	End-User	Mode of Procurement	Schedule of Procurement Activities											Source of Funds	ESTIMATED BUDGET		Remarks / Activities (Brief Description of the Project)
				Pre-Proc Conference	Date of Advertisment	Pre-bid Conf	Eligibility Check/Bids Opening	Date of Bid Evaluation	Date of Post Qualification	Date of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		MOOE / INCOME / TF	CO	
1	Office Supplies	All Campuses	Thru DBM PS / Shopping / NP - SVP	1ST QUARTER TO 4TH QUARTER											GAA / INCOME	4,090,333.72		
2	Janitorial & Housekeeping Supplies	All Campuses	Thru DBM PS / Shopping / NP - SVP	1ST QUARTER TO 4TH QUARTER											GAA / INCOME	402,497.75		
3	IT Equipment, Supplies & Peripherals	All Offices City Campus	Thru DBM PS / SVP / Public Bidding	1ST QUARTER TO 4TH QUARTER											GAA / INCOME	6,343,894.30		
4	Office & Other Equipment	All Offices City Campus	Thru DBM PS / SVP / Public Bidding	1ST QUARTER TO 4TH QUARTER											GAA / INCOME	1,716,499.21		
5	Text Book & Instructional Materials, Supplies & Equipment	City Campus	Public Bidding / NP - SVP	1ST QUARTER TO 4TH QUARTER											GAA / INCOME	7,353,703.11		
7	Maintenance (Electrical & Plumbing, Vehicle, Acad Center)	City Campus	NP - SVP	1ST QUARTER TO 4TH QUARTER											GAA / INCOME	1,605,995.18		
9	Medicine & Dental Supplies	City Campus	NP - SVP	1ST QUARTER TO SECOND QUARTER											GAA / INCOME	185,406.24		
10	Other Supplies & Materials	All Offices City Campus	NP - SVP	1ST QUARTER TO 4TH QUARTER											GAA / INCOME	888,391.49		
11	Accountable Forms	All Offices City Campus	Agency to Agency	1ST QUARTER TO 3RD QUARTER											GAA / INCOME	452,150.00		
12	Procurement of Various Library Books	City Campus	Public Bidding	2ND QUARTER											INCOME	1,719,626.55		
13	Procurement of Library Periodicals & Publications	City Campus	Public Bidding	2ND QUARTER											INCOME	951,476.00		
13	Procurement of Various Agricultural Equipment	All Offices City Campus	Public Bidding		April 13-20, 2015	April 21, 2015	May 4, 2015	May 5-11, 2015	May 12-18, 2015	May 19-20, 2015	June 1, 2015	June 2, 2015			GAA		2,523,000.00	
14	Procurement of Various Science Laboratory Equipment	City Campus	Public Bidding		April 13-20, 2015	April 21, 2015	May 4, 2015	May 5-11, 2015	May 12-18, 2015	May 19-20, 2015	June 1, 2015	June 2, 2015			GAA		3,845,000.00	
BUILDING & OTHER STRUCTURES - CO																		
1	Repair of Three (3) Storey Technology Building-Phase 1	City Campus	Public Bidding	1ST QUARTER											GAA		10,000,000.00	
2	Construction of Multi-Purpose Building (Phase 1)	City Campus	Public Bidding	2ND QUARTER											GAA		9,487,000.00	
3	Improvement of Three (3) Storey Research Building	City Campus	Public Bidding	2ND QUARTER											GAA		5,000,000.00	
4	Construction of 4 (Four) Storey Science Building (Phase 1)	City Campus	Public Bidding	1ST QUARTER											GAA		6,900,000.00	Continuing Appropriation (GAA 2014)
5	Five (5) - Storey Elevator Structure & Machine	City Campus	Public Bidding	1ST QUARTER											INCOME	6,264,934.95		(Approved by the Board 2014)



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6	Various Repairs & Maintenance & Emergency Projects	City Campus	Public Bidding / NP - SVP	1ST QUARTER TO 4TH QUARTER										GAA		4,000,000.00	
7	Improvement of Two (2) - Storey College Building - Science Laboratory	Malimño Campus	Public Bidding	2ND QUARTER										GAA		2,000,000.00	
8	Improvement of Science Building	Mainit Campus	Public Bidding	2ND QUARTER										GAA		500,000.00	
9	Construction of Three (3) - Storey IT Building	Mainit Campus	Public Bidding	2ND QUARTER										GAA		1,500,000.00	
10	Improvement of Technology Building	Del Carmen Campus	Public Bidding	2ND QUARTER										GAA		1,000,000.00	
11	Construction of Bio-Diversity Park Physical Facilities with Butterfly Garden	Del Carmen Campus	Public Bidding	2ND QUARTER										GAA		1,000,000.00	
Printing & Publications - Trust Fund																	
1	Printing of College Yearbook - SY 2014-2015	City Campus	Public Bidding	1ST QUARTER										TF	1,620,000.00		
2	Printing of HUB Publications	City Campus	NP - SVP	1ST QUARTER & 3RD QUARTER										TF	780,000.00		
													34,374,908.50	47,755,000.00			
															PHP 82,129,908.50		
Prepared by:			Recommending Approval: BIDS AND AWARDS COMMITTEE  <u>ROWENA A. PLANDO, Ph.D.</u> BAC Chairperson  <u>EMMANUEL R. SALVADOR</u> Member  <u>MR. FELIPE T. CACHO</u> Member  <u>MR. RUDY C. DICOY</u> Member										APPROVED:  <u>ECCLESIASTES T. DUMANIG, DM</u> Officer In-Charge - Office of the President				
 <u>EDGAR D. SULAPAS</u> Administrative Officer I Designate: Head BAC Secretariat																	