

CY 2013 PHYSICAL PLAN

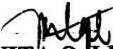
Department / Agency: SURIGAO STATE COLLEGE OF TECHNOLOGY

BED No. 2

MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS				
		ACTUAL	ESTIMATE		1st	2nd	3rd	4th	
		Jan. 1- Oct. 31	Nov. 1- Dec.31						
1	2	3		4	5				
MFO 1: Advanced and Higher Education Services	1.1 Number of Weighted Full time Equivalent Students (FTES)								
	1.1.1 Technical/Vocational	348	233	612	-	364	-	248	
	1.1.2 Pre-Baccalaureate	1395	871	2306	-	1401	-	905	
	1.1.3 Baccalaureate	7164	5623	12928	-	7202	-	5726	
	1.1.4 Post-Baccalaureate	29	48	114	-	58	-	56	
	1.1.5 Masters	377	185	584	-	385	-	199	
	1.1.6 Doctor of Management	19	17	43	-	22	-	21	
	1.2 Weighted Number of Graduates								
	1.2.1 Technical/Vocational	61	-	76	71	-	-	5	
	1.2.2 Pre-Baccalaureate	283	-	355	348	-	-	7	
	1.2.3 Baccalaureate	853	-	885	872	-	-	13	
	1.2.4 Post-Baccalaureate	-	-	41	25	-	-	16	
	1.2.5 Masters	21	-	29	29	-	-	-	
	1.2.6 Doctor of Management	-	-	-	-	-	-	-	
	1.3 Gross Graduation Rates per program level								
	1.3.1 Technical/Vocational	39%	-	40%	40%	-	-	-	
	1.3.2 Pre-Baccalaureate	41%	-	43%	43%	-	-	-	
	1.3.3 Baccalaureate	32%	-	35%	35%	-	-	-	
	1.3.4 Post-Baccalaureate	-	-	82%	82%	-	-	-	
	1.3.5 Masters	33%	-	37%	37%	-	-	-	
	1.3.6 Doctor of Management	-	-	-	-	-	-	-	
	1.4 Full Time Equivalent Faculty Highest Degree								
	1.4.1 FTE Faculty with Baccalaureate as Highest Degree	124.27	21.93	140.85	41.41	-	49.72	49.72	
	1.4.2 FTE Faculty with Masters as Highest Degree	101.02	20.2	114.48	33.66	-	40.41	40.41	
	1.4.3 FTE Faculty with Doctorate as Highest Degree	22.35	4.47	66.11	7.45	-	8.94	8.94	
	1.5 Licensure Passing Rates								
	1.5.1 BEEd	55.12%	-	43%	-	40%	45%	-	
	1.5.2 BSEd	19.83%	-	23%	-	20%	25%	-	
	1.5.3 BSCE	47.06%	31.25%	35%	-	30%	-	40%	
	1.5.4 BSECE	43.83%	-	40%	-	40%	40%	-	

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MFO 1: Advanced and Higher Education Services	1.6 Number of Programs which Accredited at Level 1 1.6.1 Baccalaureate 1.7 Number of Externally-Funded Merit Scholars	- 116	- 61	2 programs 134	- -	- 67	2 programs -	- 67
MFO 2: Research Services	2.1 Number of Research Outputs Published 2.1.1 In Refereed International Journals 2.1.2 In Refereed National Journals 2.1.3 In Institutional Journals 2.2 Number of Research Outputs Dessiminated or Presented 2.2.1 In International Fora/Conferences 2.2.2 In National Fora/Conferences 2.2.2 In Philippine Regional Fora/Conferences 2.3 Number of Researchers with Track Record 2.4 No. of Externally-Funded Research Projects in Progress	1 1 1 2 9 - 2 2	- - - - 9 2 9 -	2 2 5 3 9 3 - 2	- - - - - - - -	- - - - - - - -	2 2 5 3 9 3 - 2	- - - - - - - -
MFO 3: Extension Services	3.1 Number of Persons Trained 3.1.1 Technical/Vocational 3.1.3 Literacy Programs 3.2 Number of Person-Days Trained 3.1.1 Technical/Vocational 3.1.3 Literacy Programs	120 48 36352 2688	60 86 3360 4816	110 101 6160 5656	60 71 3360 3976	- - - -	50 30 2800 1680	- - - -

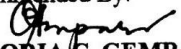
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